



TOWN OF HUACHUCA CITY

The Sunset City

**HUACHUCA CITY TOWN COUNCIL
PUBLIC MEETING NOTICE
Thursday, May 25, 2023, at 6:00 PM
COUNCIL CHAMBERS
500 N. GONZALES BLVD.
HUACHUCA CITY, AZ 85616**

AGENDA

A. Call to Order – Mayor

- a. Pledge of Allegiance
- b. Roll Call and Ascertain Quorum
- c. Invocation

Any prayer/invocation that may be offered before the start of regular Council business shall be the voluntary offering of a private citizen, for the benefit of the Council and the citizens present. The views or beliefs expressed by the prayer/invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker. A list of volunteers is maintained by the Town Clerk's Office and interested persons should contact the Town Clerk's Office for further information.

B. Call to the Public – Mayor

A.R.S. 38-431.01 states the Public Body may make an open call to the public during a public meeting, subject to reasonable time, place and manner restrictions, to allow individuals to address the public body on any issue within the jurisdiction of the Public Body. At the conclusion of an open call to the public, individual members of the Public Body may respond to criticism made by those who have addressed the Public Body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the Public Body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action.

C. Consent Agenda - Mayor

All items listed in the Consent Agenda are considered routine matters and will be enacted by one motion of the Council. There will be no separate discussion of these items unless a Member of the Town Council requests that an item or items be removed for discussion. Council Members may ask questions without removal of the item from the Consent Agenda. Items removed from the Consent Agenda are considered in their normal sequence as listed on the agenda, unless called out of sequence.

- C.1 Consider approval of the Minutes of the Regular Council Meeting held on May 11, 2023.
- C.2 Consider approval of the Payment Approval Report.

D. Unfinished Business before the Council – Mayor

Public comment will be taken at the beginning of each agenda item, after the subject has been announced by the Mayor and explained by staff. Any citizen, who wishes, may speak one time for five minutes on each agenda item before or after Council discussion. Questions from Council Members, however, may be directed to staff or a member of the public through the Mayor at any time.

E. New Business Before Council - Mayor

Public comment will be taken at the beginning of each agenda item, after the subject has been announced by the Mayor and explained by staff. Any citizen, who wishes, may speak one time for five minutes on each agenda item before or after Council discussion. Questions from Council Members, however, may be directed to staff or a member of the public through the Mayor at any time.

- E.1 Discussion and/or Action [Spencer Forsberg]: Presentation of the Town’s financials for the month of April.**
- E.2 Discussion and/or Action [Jason Zibart]: Presentation regarding telehealth services to be offered by Benson Hospital.**
- E.3 Discussion and/or Action [Suzanne Harvey]: Announcement of the Arizona League of Cities annual conference.**
- E.4 Discussion and/or Action [Stephanie Fulton]: Update on the Summer Splash program and opening of the pool.**
- E.5 Discussion and/or Action [Mayor Wallace]: Proclamation 2023-11 – proclaiming the month of June as “PTSD Awareness Month.”**
- E.6 Discussion and/or Action [Mayor Wallace]: Proclamation 2023-12 – proclaiming the month of June as “Pollinators Month.”**
- E.7 Discussion and/or Action [Mayor Wallace]: Executive [closed] session, pursuant to A.R.S. 38-431.03 (A) (1), for the purpose of evaluating the performance of the Town Manager, Suzanne Harvey. Any formal action arising out of this matter will be taken in public [open] session.**

F. Reports of Current Events by Council

G. Adjournment

Posted at 5:00 PM on May , 2023, at the following locations:

Town Hall Bulletin Board 500 N. Gonzales Blvd. Huachuca City, AZ 85616	Town Hall Lobby 500 N. Gonzales Blvd. Huachuca City, AZ 85616	Town Website https://huachucacityaz.gov
Huachuca City U.S. Post Office 690 N. Gonzales Blvd. Huachuca City, AZ 85616	Huachuca City Library 506 N. Gonzales Blvd. Huachuca City, AZ 85616	Huachuca City Police Department 500 N. Gonzales Blvd. Huachuca City, AZ 85616

Ms. Brandy Thorpe

Town Clerk

Note: This meeting is open to the public. All interested people are welcome to attend. A copy of agenda background material provided to the Councilmembers, with the exception of confidential material relating to possible executive sessions, is available for public inspection at the Town Clerk's Office, 500 N. Gonzales Blvd., Huachuca City, AZ 85616, Monday through Friday from 8:00 a.m. to 5:00 p.m. or online at www.huachucacityaz.gov

Individuals with disabilities who need a reasonable accommodation to attend or communicate at a town meeting, or who require this information in alternate format, may contact the Town at 456-1354 (TTY 456-1353) to make their needs known. Requests should be made as early as possible so there is sufficient time to respond.



TOWN OF HUACHUCA CITY

The Sunset City

**MEETING MINUTES OF THE
HUACHUCA CITY TOWN COUNCIL
May 11, 2023 AT 6:00 PM
COUNCIL CHAMBERS
500 N. GONZALES BLVD.
HUACHUCA CITY, AZ 85616**

A. Call to Order – Mayor

- a. Pledge of Allegiance
- b. Roll Call and Ascertain Quorum

B. Roll Call.

Roll Call.

Present: Johann Wallace, Christy Hirshberg, Jeffrey Ferro, Cynthia Butterworth, Town Manager Suzanne Harvey (Not voting), Town Clerk Brandye Thorpe (Not voting), Town Attorney Thomas Benavidez (Not voting).

Absent: Debra Trate, Jean Smelt

- a. Invocation

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Karen Lamberton, SVMPO Director, gives an update on the regional project that is ongoing. She presented to the Council some fliers and a budget that had been approved by the state legislature and on its way to being signed by the Governor. It has 2.1 million dollars in earmarked funds for the Town of Huachuca City for the town's Skyline Project and pathway. She also wanted to inform the Council that the Highway 90 project is at 95% design plans and in those plans are crosswalks and sidewalk pieces for Huachuca City. Also, they are looking at seeing if any excess from this project can go toward some of the dirt roads shoulders in Huachuca City. She plans to bring more details to the Council in a month of all these projects. She gives credit to Mayor Wallace for going to the Summits and his own advocacy, Councilmember Butterworth for being at the table making sure Huachuca City is known as the Town's SVMPO representative, Manager Harvey for her attendance at the Summit, and Doctor Jim Johnson and Public Works Jim Halterman for their knowledge and hard work in representing the Town.

D. Consent Agenda - Mayor

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- C.1 Consider approval of the Minutes of the Regular Council Meeting held on April 13, 2023.
- C.2 Consider approval of the Payment Approval Report.
- C.3 Consider approval of the disposal of 2018 FORD Fiesta Grey 3FADP4EJ8JM114628, 2015 Nissan Aveo Black 1N4AL3AP9FC206696, and a 2022 Hyundai Sonata Grey 5NPET46C39H522417 through Public Surplus.

Motion: Approval of the items on the Consent Agenda, **Action:** Open for Discussion and/or Action, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg.

Motion: Approve Items on the Consent Agenda., **Action:** Approve, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg.
Motion passed unanimously.

E. Unfinished Business before the Council – Mayor

Public comment will be taken at the beginning of each agenda item, after the subject has been announced by the Mayor and explained by staff. Any citizen, who wishes, may speak one time for five minutes on each agenda item before or after Council discussion. Questions from Council Members, however, may be directed to staff or a member of the public through the Mayor at any time.

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E.1 Discussion and/or Action [Fire Chief Savage]: Update on the status and activities of Fry Fire District's emergency medical and fire protection services contracted by the Town.

Motion: Update on the status and activities of Fry Fire District's emergency medical and fire protection services contracted by the Town, **Action:** Open for Discussion and/or Action, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg.

Fire Chief Savage reported to Council about the month of April. The fire department had no real change in call volume this month. He reported 32 EMS calls and 25 patient transports from those calls. These numbers come from both peak hours and non-peak hours. He informed Council that they have adjusted their scheduling to allow 24-hour coverage being in town. They've been able to do this successfully all but a few days since the adjustment was made. This being due to staffing shortages that they plan to hopefully fill once Cochise College's current program is finished. He apologizes for Fry Fire having to miss out on sending a truck to the school but mentions a mechanical issue that they have since been able to resolve. He mentioned an upcoming ambulance inspection in the beginning of June and how they will have another ambulance up and running by the end of the summer. Mayor Wallace asked which wall they are trying to put a window in at the Fire Dept.? Fire Chief Savage explains that it's an exterior wall. Manager Harvey explained that it's where a big fan unit was.

E.2 Discussion and/or Action [Stephanie Fulton]: Update on the Get Out and Play Kids' Day event planned for Saturday, May 13th, at Leffingwell Park.

Motion: Update on the Get Out and Play Kids' Day event planned for Saturday, May 13th, at Leffingwell Park, **Action:** Open for Discussion and/or Action, **Moved by** Johann Wallace, **Seconded by** Jeffrey Ferro.

Manager Harvey quickly lead the Council through the plans for this event. This is a collaboration with the Cooperative Extension of the University of Arizona. They want to celebrate our new park, so they offered to have this event. Some of the people set to be there are the Benson Hospital, Healthy Huachuca, and Fry Fire. Its for 10am to 12pm. There's going to be playing on the new equipment, games, a button maker, and tours of the community garden. The Town will supply chalk for the kids to play with, fruit, and water. Mayor Wallace mentions how he talked about this at the MAC Luncheon and is very excited for it.

E.3 Discussion and/or Action [Suzanne Harvey]: Update on plans for the Town's 4th of July celebration.

Motion: Update on plans for the Town's 4th of July celebration, **Action:** Discussion and/or Action
Moved by Johann Wallace, **Seconded by** Jeffrey Ferro.

Manager Harvey brings this to the Council to update them and seek direction. She lets the Council know that she has run into an issue, that issue being the personnel who can set off the fireworks. The training for this hasn't been offered for two years. Whetstone is unable to do it and the Town and Fry Fire have no one on staff who has the training. Manager Harvey has been able to locate trained volunteers, one being the leader of the people who set them off in Sierra Vista. He's willing to bring five (5) people and there's some tentative support from two people from Fry Fire; one of whom has worked with this group before. They are not able to do it for us on the 4th of July. One of the reasons they can't do it on the 4th is that they do everything for the show. The set up, fire, and tear down and it's a big show in Sierra Vista. If we hold the event on July 1st they would be available on that day. Manager Harvey lets the Council know that's a decision for them to make. Additionally, they would need to set up Workmen's Compensation for the volunteers, which she let Council know has been done in the past though not for fireworks; and make sure to get supplemental insurance as this wouldn't be contracted out. She lets the Council know that they would like to do an evaluation of our supplies which Manager Harvey thinks a great opportunity. Then she would be able to order anything that needs to be replaced. This would still involve a collaboration with Fry Fire and with Public Works to help with the set up. This group of volunteers wants to do this for the Town for free.

Going this route Manager Harvey would like to find a non-government organization to sponsor them and give them a monetary amount each. Manager Harvey mentions how she'd need to make sure the band would still be available for the 1st. Next, she briefly goes over the rest of the plans that they have for the celebration, mentioning how the cake walk and food are usually the most popular. She mentions wanting to add a hula hoop contest and a possible "Best Dressed Pet Parade" that could be scheduled for a specific time.

Manager Harvey asks Council for direction and purposes several options. One option being to plan the event, with fireworks on July 1st; this is staff recommended. The second option is to plan the event, without fireworks, for July 4th. Another option is to hold multiply events, but Manager Harvey, as a community member, does not recommend this.

Mayor Wallace starts by saying he's always said that the Fourth of July is celebrated on July fourth, but he understands that we have unique circumstances to work with this year. He knows of many people who really enjoy the Town's fireworks both here in Huachuca City and in Whetstone. He also likes the idea of doing this on a Saturday. He likes the first option given to the Council, as it allows the Town to still have an event and if people want to celebrate on the Fourth, they are still able to personally.

Councilmember Butterworth likes the second option presented to the Council.

Mayor Pro Tem Hirshberg likes the second option presented to the Council. She said she always leaves before the fireworks. That the show is nice, but she feels like the community is expecting it to be on the fourth. She thinks that we shouldn't give up trying to find someone who would be able to do the fireworks for the Town.

Councilmember Ferro mentions that while he personally doesn't like fireworks, he doesn't really have much of an opinion about this other than it would be nice to do it on a Saturday.

Councilmember Butterworth mentioned how she remembered there was a year they did the fireworks on the 2nd of July and a lot of people didn't know and weren't able to prepare for them.

Councilmember Ferro Asked to go back to talking about the volunteers. He wants to ask if there are any objections from Council or legally to members of Council being able to help sponsor the volunteers?

Manager Harvey reassures the Council that she knows she'd be able to find a sponsor and that's not a concern if they decide to go that option. The issue is scheduling and getting this decision made. She reminds the Council that there are others that are a factor in this event. A big one is the vendor for fireworks, who is giving the town as much time as possible, but that deadline is still coming up quickly. Also, the issue of if they order them but are unable to find anyone to launch them the town has no where to store them for a year.

Councilmember Butterworth and Mayor Pro Tem Hirshberg both comment on the community aspect being more important than the fireworks.

Motion: Plan the whole event for Tuesday, the Fourth of July, with activities and no fireworks,

Action: Approve, **Moved by** Johann Wallace, **Seconded by** Cynthia Butterworth

In Favor: Cynthia Butterworth, Christy Hirshberg, Jeffery Ferro

Opposed: Johann Wallace

Motion: That the option be no fireworks unless we can find someone by the 19th of May,

Action: Approval, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg

In Favor: Cynthia Butterworth, Christy Hirshberg, Jeffery Ferro

Opposed: Johann Wallace.

Manager Harvey asked, for direction, if this looked like appropriate activities for the event. The Council answered yes.

Manager Harvey let the Council know that she would send them a time sign-up sheet for the event.

E.4 Discussion and/or Action [Suzanne Harvey]: Authorization to spend \$6,396.08 for the purchase and installation of two mobile radios and a base station for the bus service.

Motion: Authorization to spend \$6,396.08 for the purchase and installation of two mobile radios and a base station for the bus service, **Action:** Open for Discussion and/or Action, **Moved by** Johann Wallace, **Seconded by** Jeffrey Ferro.

Mayor Wallace asked if this was coming out of grant money?

Manager Harvey answered not grant money but that this is funded by Fort Huachuca.

Motion: Approve the expenditure, **Action:** Approve, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg.

E.5 Discussion and/or Action [Suzanne Harvey]: Update on the opioid litigation settlement funds and possible uses for the funds.

Motion: Update on the opioid litigation settlement funds and possible uses for the funds, **Action:** Open for Discussion and/or Action, **Moved by** Johann Wallace, **Seconded by** Jeffrey Ferro.

Manager Harvey lead the Council through a presentation going over how the settlement is broken down.

Councilmember Ferro commented on how one of the slides was interesting because this area is generally used more for trafficking drugs then distributing them.

The lead on the settlement is Cochise County Health and Social Services because that is how it was written. They are directed in the settlement to consult with Cities and Towns on how they spend the funds they receive, and the funds given to Cochise County. Manager Harvey mentions how there are specific parameters that the funds must be used for, and our Town doesn't really qualify or get enough to start these programs. She shows the Council the equation that is used to determine the amount the Town gets. She mentions that Cochise County is going to create a survey to send out to stake holders in the community to help determine what the funds should be used for. Manager Harvey wants to make sure that these surveys are available for everyone and wants to have them at public places around town like the library. She says the hope is that these surveys will show overarching problems in our area and other surrounding cities and towns, and the money can go toward helping the problems indicated from the surveys. Otherwise, the Town can claim the funds allotted to us, but we would have to use them in an approved way, manage the money, and report back to Cochise County Health and Social Services. Next, she talked about the reporting requirements and what would be our deadline to report. Manager Harvey informed the Council that the State has a separate fund available, and they are prioritizing up to 30% of this fund throughout the state for these kinds of things also. Manager Harvey recommends that the Town actively participates with the survey, distributing and publishing its availability. Then after the survey is completed, come back to Council with what the plan is. From there the Council can then decide if the Town should participate. If participation is decided an IGA would be created with the County and the Town's portion of the funds would be mixed in with other towns and cities portions to implement those plans. Manager Harvey commented to the Council that many at the meeting she attended for this seemed very interested as they have the same limitations as Huachuca City does when it comes to size and proper use of the funds. Many have decided to wait for the survey and to make further decisions when it is completed.

E.6 Discussion and/or Action [Suzanne Harvey]: Approval of a Memorandum of Understanding with Chiricahua Community Health Centers for mobile health services.

Motion: Approval of a Memorandum of Understanding with Chiricahua Community Health Centers for mobile health services, **Action:** Open for Discussion and/or Action, **Moved by** Johann Wallace, **Seconded by** Jeffrey Ferro.

Mayor Wallace asked if they're coming back?

Manager Harvey answered that yes, they are coming back. They are also bringing digital services, something they didn't offer last year. If Council votes to pass this, they can begin scheduling for them to come out.

Motion: Approve the Memorandum of Understanding with Chiricahua Community Health Centers, **Action:** Approve, **Moved by** Johann Wallace, **Seconded by** Jeffrey Ferro.
Motion passed unanimously.

E.7 Discussion and/or Action [Mayor Wallace]: Resolution 2023-07 – A RESOLUTION OF THE TOWN DESIGNATING BRANDYE THORPE AS THE CHIEF FISCAL OFFICER FOR PURPOSES OF SUBMITTING THE TOWN’S 2023 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL.

Motion: Resolution 2023-07 – A Resolution of the Town designating Brandye Thorpe as the Chief Fiscal Officer for the purposes of submitting the Town's 2023 Expenditure Limitation Report to the Arizona Auditor General, **Action:** Open for Discussion and/or Action, **Moved by** Johann Wallace, **Seconded by** Jeffrey Ferro.

Motion: Approve Resolution 2023-07, **Action:** Approve, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg.
Motion passed unanimously.

F. Reports of Current Events by Council

Councilmember Butterworth stated that she has a SVMPO meeting on the 26th and will have more information for that after the meeting. The food distribution will be on the 17th and the thing at the park on Saturday. Healthy Huachuca will be doing a fundraising event at Mod Pizza and the fliers are at the library. They want to get more in their bank account and then hopefully can start bring things before the council to help benefit Huachuca City. That's everything current for her.

Mayor Pro Tem Hirshberg has the Mayor Manager meeting next Wednesday that she plans to attend with Manager Harvey. She also plans to be at the park on Saturday.

Mayor Wallace was at the MAC luncheon last week and thought it went well. He was able to get some contacts for Chief Thies to begin working with law enforcement on the Fort. He was also able to mention all the things going on in town from the Get Out and Play Day on Saturday, to library programs, and Summer Splash. He also mentioned some Congressional directed funding that is being worked on to come to the town for fire related things. Next week on Friday is the Hispanic Chamber Mixer where Sheriff Daniels will be speaking. Mayor Wallace mentions he is curious to see if Sheriff Daniels will talk about Title 42 as that is a big topic right now and he is wondering how that could affect the Town. He has also talked to COX and they have had some issues that have caused them to push back their timeline to mid-July to when they can start providing services. They plan to keep the Town informed. COX is also looking into setting up an information center around when school begins again.

G. Adjournment

Motion: To Adjourn, **Action:** Adjourn, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg.
Motion passed unanimously.

Approved by Mayor Johann R. Wallace on May 11, 2023.

Mr. Johann R. Wallace
Mayor

Attest: _____
Ms. Brandye Thorpe,
Town Clerk

Seal:

Certification

I hereby certify that the foregoing is a true and correct copy of the Minutes of the Meeting for the Huachuca City Town Council held on April 27, 2023. I further certify that the meeting was duly called and a quorum was present.

Ms. Brandye Thorpe,
Town Clerk

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Ace Hardware							
1020	Ace Hardware	190492/1	Three Keys and Lock.	05/09/2023	43.81	43.81	10-57-460
1020	Ace Hardware	190497/1	Walk Through Ace Hardware, Part	05/10/2023	138.09	138.09	51-40-472
1020	Ace Hardware	190438/1	Battery 6 Volts, swing wrench, 2 in	05/05/2023	385.78	385.78	52-40-460
1020	Ace Hardware	190643/1	Blue and Green Marking Paint. W	05/17/2023	128.62	128.62	52-40-460
Total Ace Hardware:					696.30	696.30	
AT&T							
1398	AT&T	050923	Police Long Distance	05/09/2023	14.09	14.09	10-51-271
1398	AT&T	050923	Library Landline Long Distance	05/09/2023	37.57	37.57	10-62-271
Total AT&T:					51.66	51.66	
AZ Supreme Court							
1350	AZ Supreme Court	ESD-2023-701	Registration Fees Judge Barth Ju	04/11/2023	425.00	425.00	10-45-660
Total AZ Supreme Court:					425.00	425.00	
Barnett's Propane							
1501	Barnett's Propane	033023	Restock propane for forklift	03/30/2023	44.57	44.57	55-40-460
Total Barnett's Propane:					44.57	44.57	
Barnett's Towing L.L.C.							
1495	Barnett's Towing L.L.C.	457150	Impound Tow DR# 230326-01, 09	03/26/2023	105.00	105.00	10-51-505
1495	Barnett's Towing L.L.C.	471099	Impound tow for DR#230518-07	05/18/2023	105.00	105.00	10-51-505
1495	Barnett's Towing L.L.C.	471119	DR 230514-01 whi 2010 Chrys Se	05/14/2023	131.25	131.25	10-51-505
Total Barnett's Towing L.L.C.:					341.25	341.25	
BDB Capital LLC							
10671	BDB Capital LLC	051223	water deposit refund	05/12/2023	16.54	16.54	51-21350
10671	BDB Capital LLC	051223	sewer deposit refund	05/12/2023	25.00	25.00	52-21350
Total BDB Capital LLC:					41.54	41.54	
Caselle, Inc							
1745	Caselle, Inc	124371	Software Management- Water	05/01/2023	482.40	482.40	51-40-480
1745	Caselle, Inc	124371	Software Management- Sewer	05/01/2023	80.40	80.40	52-40-480
1745	Caselle, Inc	124371	Software Management- LF	05/01/2023	241.20	241.20	55-40-480
Total Caselle, Inc:					804.00	804.00	
Caterpillar Financial Services Co.							
1760	Caterpillar Financial Services Co.	33877185	Payment For D6T Tractor	05/08/2023	3,450.87	3,450.87	55-25105
1760	Caterpillar Financial Services Co.	33877185	Payment For 816K Compactor	05/08/2023	3,313.82	3,313.82	55-25105
Total Caterpillar Financial Services Co.:					6,764.69	6,764.69	
CenturyLink							
10348	CenturyLink	050723	Public Works Fax	05/07/2023	6.59	6.59	10-43-271

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
10348	CenturyLink	050723	Town Hall Phone Service	05/07/2023	297.18	297.18	10-43-271
10348	CenturyLink	050723	Police Department Phone Service	05/07/2023	156.83	156.83	10-51-271
10348	CenturyLink	050723	Public Library Phone Service	05/07/2023	81.28	81.28	10-62-271
10348	CenturyLink	050723	Water Fax Machine	05/07/2023	29.62	29.62	51-40-340
10348	CenturyLink	050723	Sewer Fax Machine	05/07/2023	29.62	29.62	52-40-340
Total CenturyLink:					601.12	601.12	
Cintas Corporation No. 445							
10067	Cintas Corporation No. 445	4147007363	Uniforms- PW	02/20/2023	5.45	5.45	10-57-110
10067	Cintas Corporation No. 445	4147007363	Uniforms- Water	02/20/2023	24.52	24.52	51-40-110
10067	Cintas Corporation No. 445	4147007363	Uniforms- Sewer	02/20/2023	24.52	24.52	52-40-110
10067	Cintas Corporation No. 445	4146401809	Uniforms- LF	02/13/2023	128.73	128.73	55-40-110
10067	Cintas Corporation No. 445	4147007332	Uniforms- LF	02/20/2023	38.05	38.05	55-40-110
10067	Cintas Corporation No. 445	4147007347	Uniforms- LF	02/20/2023	117.07	117.07	55-40-110
Total Cintas Corporation No. 445:					338.34	338.34	
Claire Tate							
10672	Claire Tate	051023	water deposit refund	05/10/2023	49.86	49.86	51-21350
10672	Claire Tate	051023	sewer deposit refund	05/10/2023	25.00	25.00	52-21350
Total Claire Tate:					74.86	74.86	
Courtesy Chevrolet							
10151	Courtesy Chevrolet	1112706	2023 Chevy Tahoe with upfit	05/22/2023	65,834.72	65,834.72	10-69-846
Total Courtesy Chevrolet:					65,834.72	65,834.72	
D&M Tire & Wheel							
1974	D&M Tire & Wheel	59381	Repair or replace front tire on PW	05/04/2023	191.80	191.80	51-40-470
Total D&M Tire & Wheel:					191.80	191.80	
DE Lage Landen Financial Services							
10476	DE Lage Landen Financial Serv	79395106	Copier Lease- Admin	04/15/2023	167.60	167.60	10-43-840
10476	DE Lage Landen Financial Serv	79931479	Copier Lease - Town Hall	05/20/2023	167.60	167.60	10-43-840
10476	DE Lage Landen Financial Serv	79931479	late fee	05/20/2023	16.39	16.39	10-43-840
10476	DE Lage Landen Financial Serv	79395106	Copier Lease- Police	04/15/2023	67.87	67.87	10-51-705
10476	DE Lage Landen Financial Serv	79931479	Copier Lease- Police	05/20/2023	67.87	67.87	10-51-705
10476	DE Lage Landen Financial Serv	79395106	Copier Lease- Library	04/15/2023	67.87	67.87	10-62-705
10476	DE Lage Landen Financial Serv	79931479	Copier Lease- Library	05/20/2023	67.87	67.87	10-62-705
Total DE Lage Landen Financial Services:					623.07	623.07	
DEMCO							
1981	DEMCO	7301456	New Lables	04/28/2023	63.78	63.78	10-62-290
1981	DEMCO	7301456	Premium Book Tape 3 x 15 yards	04/28/2023	37.77	37.77	10-62-290
1981	DEMCO	7301456	Self Adhesive see-through Card P	04/28/2023	51.38	51.38	10-62-290
1981	DEMCO	7301456	Book Cards Medium Weight	04/28/2023	3.69	3.69	10-62-290
1981	DEMCO	7301456	Clear Glossy Label Protectors	04/28/2023	36.64	36.64	10-62-290
1981	DEMCO	7301456	Patron Barcodes	04/28/2023	131.18	131.18	10-62-290
1981	DEMCO	7301456	Item Barcodes	04/28/2023	220.87	220.87	10-62-290
Total DEMCO:					545.31	545.31	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Elite Sales and Service, LLC							
2130	Elite Sales and Service, LLC	32958	Repalce and Repair the missing C	05/17/2023	3,245.40	3,245.40	10-65-480
Total Elite Sales and Service, LLC:					3,245.40	3,245.40	
Garden Canyon Towing, LLC							
2348	Garden Canyon Towing, LLC	42931	Impound tow for DR 230405-06	04/05/2023	171.00	171.00	10-51-505
Total Garden Canyon Towing, LLC:					171.00	171.00	
George Medina							
10670	George Medina	DEP1	Redo upholstery in Bus 10 include	05/24/2023	1,000.00	1,000.00	10-65-480
Total George Medina:					1,000.00	1,000.00	
Gerald Hursh							
10336	Gerald Hursh	41803	Reimb. Keys for Court	05/16/2023	17.43	17.43	10-45-290
Total Gerald Hursh:					17.43	17.43	
Jose Olivas							
10503	Jose Olivas	052223	Lunches during training	05/22/2023	60.00	60.00	10-51-660
10503	Jose Olivas	052223	dinner during training	05/22/2023	120.00	120.00	10-51-660
Total Jose Olivas:					180.00	180.00	
Josefina Sabori							
10664	Josefina Sabori	050423	breakfast	05/04/2023	8.00	8.00	10-51-660
10664	Josefina Sabori	050423	lunch	05/04/2023	12.00	12.00	10-51-660
10664	Josefina Sabori	050423	dinner	05/04/2023	20.00	20.00	10-51-660
Total Josefina Sabori:					40.00	40.00	
Keith Arnett							
1483	Keith Arnett	29	Remote Operator Fee for Sewer S	05/12/2023	400.00	400.00	52-40-360
Total Keith Arnett:					400.00	400.00	
Kimball Midwest							
10431	Kimball Midwest	101016066	Restock common use nuts, bolt	05/03/2023	1,133.14	1,133.14	55-40-460
Total Kimball Midwest:					1,133.14	1,133.14	
Leslie's PoolMart, Inc.							
2777	Leslie's PoolMart, Inc.	00649-01-0626	Needed Item's in having the pool r	05/04/2023	592.83	592.83	10-58-460
Total Leslie's PoolMart, Inc.:					592.83	592.83	
Lumen							
10507	Lumen	640185467	Current Charges- Town Hall Intern	05/01/2023	1,124.73	1,124.73	10-48-210
Total Lumen:					1,124.73	1,124.73	
McCoy's Septic Pumping Service							
10230	McCoy's Septic Pumping Service	5885	Pump Station Dump	05/12/2023	190.00	190.00	55-40-360

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Total McCoy's Septic Pumping Service:					190.00	190.00	
MHQ of Arizona							
10663	MHQ of Arizona	115112	docking station for Panasonic Tou	05/22/2023	1,197.52	1,197.52	10-69-846
10663	MHQ of Arizona	115112	multipurpose bracket to secure po	05/22/2023	32.25	32.25	10-69-846
10663	MHQ of Arizona	115112	installation/labor	05/22/2023	315.92	315.92	10-69-846
10663	MHQ of Arizona	115113	Kuston Signals Eagle 3 Radar w/	05/22/2023	3,379.92	3,379.92	10-69-846
10663	MHQ of Arizona	115113	installation/labor	05/22/2023	738.63	738.63	10-69-846
10663	MHQ of Arizona	115114	30HZ NOPTIC spotlight system	05/22/2023	3,866.67	3,866.67	10-69-846
10663	MHQ of Arizona	115114	installation of Noptic system	05/22/2023	382.50	382.50	10-69-846
10663	MHQ of Arizona	115114	necessary shop supplies & materi	05/22/2023	371.67	371.67	10-69-846
Total MHQ of Arizona:					10,285.08	10,285.08	
Motorola Solutions							
3000	Motorola Solutions	8230407466	Tracs Citer interface maintenance	04/18/2023	190.89	190.89	10-69-847
3000	Motorola Solutions	8230407466	Tracs accident interface mainten	04/18/2023	221.43	221.43	10-69-847
Total Motorola Solutions:					412.32	412.32	
Moyes Sellers & Hendricks							
10370	Moyes Sellers & Hendricks	38504	Gila River Adjudication Proceedin	05/18/2023	79.50	79.50	51-40-650
Total Moyes Sellers & Hendricks:					79.50	79.50	
Napa Auto Parts							
10024	Napa Auto Parts	042923	Various Oil and Air Filters for PW	04/29/2023	432.64	432.64	52-40-470
10024	Napa Auto Parts	042923	Filters for 613C Scraper WIX 250	04/29/2023	190.62	190.62	55-40-610
Total Napa Auto Parts:					623.26	623.26	
National Assoc. of School Resource Offic							
10667	National Assoc. of School Resour	42831	course registration fee Basic SRO	05/17/2023	500.00	500.00	10-51-660
10667	National Assoc. of School Resour	42831	non membership surcharge	05/17/2023	50.00	50.00	10-51-660
Total National Assoc. of School Resource Offic:					550.00	550.00	
Northern Tool & Equipment							
3088	Northern Tool & Equipment	52027382	Repaice Power Tool	04/18/2023	376.89	376.89	10-57-540
3088	Northern Tool & Equipment	52043574	28" Traffic Cones, 5 for \$129.00, i	04/22/2023	421.17	421.17	23-40-460
Total Northern Tool & Equipment:					798.06	798.06	
Patrick K Greene							
4527	Patrick K Greene	052023	Prosecution Fees May 2023	05/19/2023	1,575.00	1,575.00	10-45-120
Total Patrick K Greene:					1,575.00	1,575.00	
Phoenix Welding Supply Co.							
10011	Phoenix Welding Supply Co.	SV123965	Hard Facing Welding Rods.	04/25/2023	183.03	183.03	55-40-460
Total Phoenix Welding Supply Co.:					183.03	183.03	
Quest Diagnostics							
1070	Quest Diagnostics	9204050306	New Hires- Drug Screening	04/25/2023	36.20	36.20	10-43-102

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Total Quest Diagnostics:					36.20	36.20	
Rebecca Sizemore							
10665	Rebecca Sizemore	050423	breakfast	05/04/2023	8.00	8.00	10-51-660
10665	Rebecca Sizemore	050423	lunch	05/04/2023	12.00	12.00	10-51-660
10665	Rebecca Sizemore	050423	dinner	05/04/2023	20.00	20.00	10-51-660
Total Rebecca Sizemore:					40.00	40.00	
Richard Miller							
10498	Richard Miller	535	Case: M0248CR20170016 Payme	05/24/2023	50.00	50.00	20-40-400
Total Richard Miller:					50.00	50.00	
Rugged Solutions America, LLC							
10666	Rugged Solutions America, LLC	68489	FZ-40 Panasonic Toughbook MD	05/18/2023	4,600.00	4,600.00	10-69-846
10666	Rugged Solutions America, LLC	68489	Havis Lite Vehicle Dock for Panas	05/18/2023	1,458.80	1,458.80	10-69-846
Total Rugged Solutions America, LLC:					6,058.80	6,058.80	
Senergy Petroleum LLC							
10215	Senergy Petroleum LLC	SEN-526253	Diesel- LF	05/01/2023	4,147.96	4,147.96	55-40-476
Total Senergy Petroleum LLC:					4,147.96	4,147.96	
Sierra Vista NAPA							
3597	Sierra Vista NAPA	042923	Gasket Seal	04/29/2023	40.41	40.41	55-40-610
Total Sierra Vista NAPA:					40.41	40.41	
Southern Tire Mart							
10357	Southern Tire Mart	6020053883	two 75R16/10 Transforce tires for	04/26/2023	266.90	266.90	10-51-470
10357	Southern Tire Mart	6020056066	26560R17 Firehawk tires	05/19/2023	413.79	413.79	10-51-470
Total Southern Tire Mart:					680.69	680.69	
Southwest Gas Corporation							
3879	Southwest Gas Corporation	051823	Gas Utility- Town Hall	05/18/2023	146.94	146.94	10-43-340
3879	Southwest Gas Corporation	050223	Gas Utility- Fire Station	05/02/2023	2,784.54	2,784.54	10-53-340
3879	Southwest Gas Corporation	050223	Gas Utility- Community Center	05/02/2023	30.34	30.34	10-60-340
3879	Southwest Gas Corporation	051823	Gas Utility- Library	05/18/2023	52.65	52.65	10-62-340
3879	Southwest Gas Corporation	050223	Gas Utility- Senior Center	05/02/2023	86.13	86.13	10-68-340
Total Southwest Gas Corporation:					3,100.60	3,100.60	
The LEAP Institute							
10514	The LEAP Institute	101	Check needed for invoice for certif	05/14/2023	400.00	400.00	10-58-660
Total The LEAP Institute:					400.00	400.00	
The UPS Store #516							
2887	The UPS Store #516	4288	Print and bind 3 cdl books	04/07/2023	77.88	77.88	10-65-140
Total The UPS Store #516:					77.88	77.88	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Turner Laboratories, Inc							
4243	Turner Laboratories, Inc	23E0025	Coliform by Colilert	05/04/2023	74.50	74.50	52-40-702
4243	Turner Laboratories, Inc	23E0383	MPN, Fecal, Nitrogen	05/15/2023	123.00	123.00	52-40-702
4243	Turner Laboratories, Inc	23E0384	BOD, MPN, Total Coliform and E.	05/15/2023	122.50	122.50	52-40-702
Total Turner Laboratories, Inc:					320.00	320.00	
Vector Solutions							
10584	Vector Solutions	#INV71814	Vector Solutions Guardian Trackin	05/14/2023	1,545.08	1,545.08	10-51-480
10584	Vector Solutions	#INV71814	Vector Guardian Tracking annual	05/14/2023	133.39	133.39	10-51-480
10584	Vector Solutions	#INV71814	Vector Check IT LE Stations (form	05/14/2023	925.97	925.97	10-51-480
10584	Vector Solutions	#INV71814	Vector Check It - per officer	05/14/2023	619.00	619.00	10-51-480
10584	Vector Solutions	#INV71814	Vector Scheduling	05/14/2023	1,544.96	1,544.96	10-51-480
10584	Vector Solutions	#INV71814	Vector Scheduling Maintenance fe	05/14/2023	470.02	470.02	10-51-480
Total Vector Solutions:					5,238.42	5,238.42	
Verizon Wireless							
4343	Verizon Wireless	9934289407	Cell Phone Billing from 12/08/202	05/07/2023	1,556.43	1,556.43	10-48-275
Total Verizon Wireless:					1,556.43	1,556.43	
Vigilant Solutions, LLC							
10654	Vigilant Solutions, LLC	51172 RI	2 camera mobile LPR system with	04/11/2023	25,540.68	25,540.68	10-69-846
Total Vigilant Solutions, LLC:					25,540.68	25,540.68	
Waste Management of AZ							
10207	Waste Management of AZ	0046680-1571-	Trash Service	05/01/2023	13,058.64	13,058.64	54-40-360
Total Waste Management of AZ:					13,058.64	13,058.64	
Wicked Limitz Graphics							
4447	Wicked Limitz Graphics	62433	Appreciation plaque for employee	05/02/2023	46.73	46.73	10-69-802
Total Wicked Limitz Graphics:					46.73	46.73	
Wist Office Products							
4169	Wist Office Products	2328275	10,000 envelopes covers approxi	03/27/2023	810.75	810.75	10-43-460
4169	Wist Office Products	2330533	balance PO90903-already closed	04/03/2023	15.69	15.69	52-40-460
Total Wist Office Products:					826.44	826.44	
Grand Totals:					161,198.89	161,198.89	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
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Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

AMERICAN RELIEF PROGRAM ACT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
88-40-100 AUTHORIZED EXPENDITURES	.00	.00	579,789.52	579,789.52	.0
TOTAL DEPARTMENT 40	.00	.00	579,789.52	579,789.52	.0
TOTAL FUND EXPENDITURES	.00	.00	579,789.52	579,789.52	.0
NET REVENUE OVER EXPENDITURES	.00	289,894.76	.00	(289,894.76)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

AMERICAN RELIEF PROGRAM ACT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 30</u>					
88-30-200 ARPA FUNDS	.00	289,894.76	289,894.76	.00	100.0
88-30-300 FUND BALANCE	.00	.00	289,894.76	289,894.76	.0
TOTAL SOURCE 30	.00	289,894.76	579,789.52	289,894.76	50.0
TOTAL FUND REVENUE	.00	289,894.76	579,789.52	289,894.76	50.0

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

HOLIDAY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOLIDAY FUND EXPENDITURES</u>					
86-40-100 CHILDREN'S FUND GIFTS/FOOD	456.12	656.12	4,000.00	3,343.88	16.4
TOTAL HOLIDAY FUND EXPENDITURES	456.12	656.12	4,000.00	3,343.88	16.4
TOTAL FUND EXPENDITURES	456.12	656.12	4,000.00	3,343.88	16.4
NET REVENUE OVER EXPENDITURES	(37.12)	6,893.88	.00	(6,893.88)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

HOLIDAY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
86-30-200 HOLIDAY FUND DONATION	419.00	7,550.00	4,000.00	(3,550.00)	188.8
TOTAL REVENUE	419.00	7,550.00	4,000.00	(3,550.00)	188.8
TOTAL FUND REVENUE	419.00	7,550.00	4,000.00	(3,550.00)	188.8

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

LANDFILL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL EXPENDITURES</u>					
55-40-100 PERSONNEL SERVICES	25,104.17	162,851.59	273,720.00	110,868.41	59.5
55-40-105 OVERTIME	2,250.38	31,710.21	10,000.00	(21,710.21)	317.1
55-40-110 UNIFORM EXPENSE	477.02	5,231.12	6,000.00	768.88	87.2
55-40-130 EMPLOYEE BENEFITS	5,556.68	38,898.27	97,700.00	58,801.73	39.8
55-40-265 BANK COSTS/FEES	3,849.56	25,392.20	38,000.00	12,607.80	66.8
55-40-280 INSURANCE	.00	10,498.00	13,750.00	3,252.00	76.4
55-40-290 OFFICE SUPPLIES	.00	575.23	1,000.00	424.77	57.5
55-40-300 PRINTING	62.15	345.01	.00	(345.01)	.0
55-40-337 PROPERTY LEASE	58,500.00	585,000.00	702,000.00	117,000.00	83.3
55-40-338 LF FINANCIAL ASSURANCE	.00	.00	40,000.00	40,000.00	.0
55-40-340 UTILITIES	939.25	9,600.69	13,200.00	3,599.31	72.7
55-40-350 SAFETY EQUIPMENT	.00	1,275.00	1,000.00	(275.00)	127.5
55-40-360 CONTRACT LABOR	190.00	13,306.64	22,000.00	8,693.36	60.5
55-40-366 INMATE LABOR	.00	1,629.45	4,730.00	3,100.55	34.5
55-40-440 POSTAGE	.00	996.18	1,800.00	803.82	55.3
55-40-460 MAINTENANCE & SUPPLIES	1,409.40	10,987.32	30,000.00	19,012.68	36.6
55-40-470 VEHICLE EXPENSE	.00	3,200.14	5,000.00	1,799.86	64.0
55-40-475 FUEL EXPENSE	.00	12,687.94	2,500.00	(10,187.94)	507.5
55-40-476 DIESEL	.00	101,746.25	92,000.00	(9,746.25)	110.6
55-40-480 COMPUTER EXPENSE	241.20	2,735.46	.00	(2,735.46)	.0
55-40-510 LAB FEES	.00	2,338.00	.00	(2,338.00)	.0
55-40-511 WATER MONITORING	.00	.00	2,000.00	2,000.00	.0
55-40-515 ENGINEERING SERVICES	.00	.00	2,000.00	2,000.00	.0
55-40-516 ADEQ FEES	.00	11,133.06	10,000.00	(1,133.06)	111.3
55-40-610 EQUIPMENT MAINTENANCE	.00	89,001.15	70,000.00	(19,001.15)	127.1
55-40-640 MEMBERSHIP	.00	.00	200.00	200.00	.0
55-40-650 PROFESSIONAL SERVICES/AUDIT	.00	3,827.00	20,000.00	16,173.00	19.1
55-40-660 TRAVEL - TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
55-40-705 CAPITAL LEASE	13,529.38	116,853.97	81,180.00	(35,673.97)	143.9
55-40-710 CAPITAL EQUIPMENT	.00	.00	30,000.00	30,000.00	.0
55-40-804 SOFTWARE LICENSING	.00	402.00	4,000.00	3,598.00	10.1
55-40-846 CONTINGENCY EXP	.00	39,067.10	167,369.00	128,301.90	23.3
55-40-855 METHANE MONITORING	.00	.00	6,000.00	6,000.00	.0
55-40-900 BAD DEBT EXPENSE	.00	.00	500.00	500.00	.0
TOTAL LANDFILL EXPENDITURES	112,109.19	1,281,288.98	1,750,649.00	469,360.02	73.2
TOTAL FUND EXPENDITURES	112,109.19	1,281,288.98	1,750,649.00	469,360.02	73.2
NET REVENUE OVER EXPENDITURES	9,489.90	(19,341.64)	.00	19,341.64	.0

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

LANDFILL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
55-30-100 INTEREST EARNINGS	.00	.00	500.00	500.00	.0
55-30-200 SALES - LANDFILL	101,124.91	1,097,075.21	1,450,099.00	353,023.79	75.7
55-30-201 LATE PENALTIES	.00	.00	500.00	500.00	.0
55-30-205 MISC.REVENUE	.00	782.60	92,000.00	91,217.40	.9
55-30-210 TIPPING FEES	20,474.18	164,089.53	157,550.00	(6,539.53)	104.2
TOTAL REVENUE	121,599.09	1,261,947.34	1,700,649.00	438,701.66	74.2
<u>SOURCE 36</u>					
55-36-400 SALE OF FIXED ASSETS	.00	.00	50,000.00	50,000.00	.0
TOTAL SOURCE 36	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND REVENUE	121,599.09	1,261,947.34	1,750,649.00	488,701.66	72.1

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

GARBAGE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE EXPENDITURES</u>					
54-40-360 CONTRACT LABOR	12,860.84	117,546.40	157,677.00	40,130.60	74.6
TOTAL GARBAGE EXPENDITURES	12,860.84	117,546.40	157,677.00	40,130.60	74.6
TOTAL FUND EXPENDITURES	12,860.84	117,546.40	157,677.00	40,130.60	74.6
NET REVENUE OVER EXPENDITURES	(965.53)	1,927.21	.00	(1,927.21)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

GARBAGE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUE</u>					
54-30-200 SALES RECEIPTS	11,895.31	119,473.61	157,677.00	38,203.39	75.8
TOTAL REVENUE	11,895.31	119,473.61	157,677.00	38,203.39	75.8
TOTAL FUND REVENUE	11,895.31	119,473.61	157,677.00	38,203.39	75.8

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-40-100 PERSONNEL SERVICES	8,989.51	81,460.40	92,487.00	11,026.60	88.1
52-40-105 OVERTIME	104.19	2,299.85	500.00	(1,799.85)	460.0
52-40-110 UNIFORM EXPENSE	57.09	1,531.88	1,800.00	268.12	85.1
52-40-130 EMPLOYEE BENEFITS	1,896.54	17,669.75	32,375.00	14,705.25	54.6
52-40-280 INSURANCE	.00	10,498.00	13,750.00	3,252.00	76.4
52-40-300 PRINTING	62.15	854.03	3,000.00	2,145.97	28.5
52-40-340 UTILITIES	522.90	4,735.55	5,806.00	1,070.45	81.6
52-40-360 CONTRACT LABOR	.00	2,464.00	.00	(2,464.00)	.0
52-40-366 INMATE LABOR	.00	1,885.59	7,500.00	5,614.41	25.1
52-40-440 POSTAGE	.00	1,743.31	3,150.00	1,406.69	55.3
52-40-460 MAINTENANCE AND SUPPLIES	258.67	1,370.71	4,000.00	2,629.29	34.3
52-40-470 VEHICLE EXPENSE	.00	664.57	2,000.00	1,335.43	33.2
52-40-475 FUEL	.00	1,905.48	8,000.00	6,094.52	23.8
52-40-476 DIESEL	.00	2,519.02	.00	(2,519.02)	.0
52-40-480 COMPUTER EXPENSE	80.40	1,738.40	2,462.00	723.60	70.6
52-40-516 ADEQ FEES	.00	.00	1,000.00	1,000.00	.0
52-40-610 EQUIPMENT MAINTENANCE	.00	6,667.20	4,000.00	(2,667.20)	166.7
52-40-650 PROFESSIONAL SERVICES	.00	2,405.25	16,952.00	14,546.75	14.2
52-40-702 SEWAGE POND COMPLIANCE	1,258.50	4,753.00	6,000.00	1,247.00	79.2
52-40-750 DEBT SERVICE	.00	.00	10,000.00	10,000.00	.0
52-40-846 CONTINGENCY EXP	.00	.00	631.04	631.04	.0
52-40-900 BAD DEBT EXPENSE	.00	.00	500.00	500.00	.0
52-40-925 MUFFIN MONSTER PAYMENT	.00	.00	3,000.00	3,000.00	.0
52-40-950 PAYMENT ON WIFA LOAN	.00	52,034.41	54,761.96	2,727.55	95.0
TOTAL SEWER EXPENDITURES	13,229.95	199,200.40	273,675.00	74,474.60	72.8
TOTAL FUND EXPENDITURES	13,229.95	199,200.40	273,675.00	74,474.60	72.8
NET REVENUE OVER EXPENDITURES	9,440.56	15,636.91	.00	(15,636.91)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
52-30-100 INTEREST EARNINGS	.00	.00	100.00	100.00	.0
52-30-200 SEWER SERVICES	22,670.51	214,837.31	254,000.00	39,162.69	84.6
52-30-300 CONNECTION FEES	.00	.00	1,000.00	1,000.00	.0
52-30-950 WF SAVINGS TRANSFERS IN	.00	.00	18,575.00	18,575.00	.0
TOTAL REVENUE	22,670.51	214,837.31	273,675.00	58,837.69	78.5
TOTAL FUND REVENUE	22,670.51	214,837.31	273,675.00	58,837.69	78.5

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
51-40-100 PERSONNEL SERVICES	11,204.33	94,818.09	112,382.00	17,563.91	84.4
51-40-105 OVERTIME	119.84	2,394.40	2,000.00	(394.40)	119.7
51-40-110 UNIFORM EXPENSE	57.09	1,062.01	1,800.00	737.99	59.0
51-40-130 EMPLOYEE BENEFITS	2,522.64	21,002.22	40,000.00	18,997.78	52.5
51-40-280 INSURANCE	.00	10,498.00	13,750.00	3,252.00	76.4
51-40-290 OFFICE SUPPLIES	.00	309.13	2,000.00	1,690.87	15.5
51-40-300 PRINTING	155.37	642.83	.00	(642.83)	.0
51-40-340 UTILITIES	4,489.85	35,194.31	38,000.00	2,805.69	92.6
51-40-360 CONTRACT LABOR	500.00	1,422.50	.00	(1,422.50)	.0
51-40-366 INMATE LABOR	.00	2,079.15	7,500.00	5,420.85	27.7
51-40-370 SALES TAX	.00	.00	30,000.00	30,000.00	.0
51-40-440 POSTAGE	.00	1,743.31	3,150.00	1,406.69	55.3
51-40-460 MAINTENANCE & SUPPLIES	523.82	5,872.63	11,000.00	5,127.37	53.4
51-40-470 VEHICLE EXPENSE	1,251.18	3,794.77	9,000.00	5,205.23	42.2
51-40-472 METER REPLACEMENT	.00	.00	9,000.00	9,000.00	.0
51-40-475 FUEL EXPENSE	.00	.00	8,000.00	8,000.00	.0
51-40-476 DIESEL	.00	4,861.19	5,000.00	138.81	97.2
51-40-480 SOFTWARE LICENSING	482.40	2,140.40	2,462.00	321.60	86.9
51-40-510 WATER TESTS	.00	1,193.00	7,500.00	6,307.00	15.9
51-40-516 ADEQ FEES	.00	7,149.89	.00	(7,149.89)	.0
51-40-610 EQUIPMENT MAINTENANCE	561.44	7,259.87	15,300.00	8,040.13	47.5
51-40-640 MEMBERSHIP	.00	.00	1,200.00	1,200.00	.0
51-40-650 PROFESSIONAL SERVICES	424.00	6,778.75	36,000.00	29,221.25	18.8
51-40-660 TRAVEL & TRAINING	.00	.00	1,000.00	1,000.00	.0
51-40-804 SOFTWARE LICENSING	.00	201.00	.00	(201.00)	.0
51-40-840 WATER CAPITAL OUTLAY	.00	35,111.50	35,000.00	(111.50)	100.3
51-40-845 CONTINGENCY EXP	.00	.00	21,100.00	21,100.00	.0
51-40-900 BAD DEBT EXPENSE	.00	.00	500.00	500.00	.0
TOTAL WATER EXPENDITURES	22,291.96	245,528.95	412,644.00	167,115.05	59.5
TOTAL FUND EXPENDITURES	22,291.96	245,528.95	412,644.00	167,115.05	59.5
NET REVENUE OVER EXPENDITURES	18,581.34	71,626.33	.00	(71,626.33)	.0

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
51-30-100 INTEREST EARNINGS	.00	.00	100.00	100.00	.0
51-30-200 WATER SALES	40,723.30	314,321.88	360,000.00	45,678.12	87.3
51-30-202 RC: RECONNECT FEE	.00	176.45	1,003.00	826.55	17.6
51-30-300 CONNECTION FEES	150.00	1,107.68	2,000.00	892.32	55.4
51-30-400 PENALTIES & FORFEITURES	.00	1,549.27	7,000.00	5,450.73	22.1
51-30-900 WATER ADMIN FEE	.00	.00	1,000.00	1,000.00	.0
51-30-950 WF SAVINGS TRANSFERS IN	.00	.00	41,541.00	41,541.00	.0
TOTAL REVENUE	40,873.30	317,155.28	412,644.00	95,488.72	76.9
TOTAL FUND REVENUE	40,873.30	317,155.28	412,644.00	95,488.72	76.9

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

GRANT OPPORTUNITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT EXPENDITURES</u>					
29-40-840 AUTHORIZED EXPENDITURES	.00	431,879.40	449,420.00	17,540.60	96.1
TOTAL GRANT EXPENDITURES	.00	431,879.40	449,420.00	17,540.60	96.1
TOTAL FUND EXPENDITURES	.00	431,879.40	449,420.00	17,540.60	96.1
NET REVENUE OVER EXPENDITURES	.00	(303,754.40)	.00	303,754.40	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

GRANT OPPORTUNITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT REVENUE</u>					
29-30-800 GRANT REVENUE CDBG	.00	128,125.00	449,420.00	321,295.00	28.5
TOTAL GRANT REVENUE	.00	128,125.00	449,420.00	321,295.00	28.5
TOTAL FUND REVENUE	.00	128,125.00	449,420.00	321,295.00	28.5

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

STATE HURF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STATE HURF EXPENDITURES</u>					
28-40-122 AUTHORIZED EXPENDITURES	.00	.00	150,000.00	150,000.00	.0
TOTAL STATE HURF EXPENDITURES	.00	.00	150,000.00	150,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	150,000.00	150,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	(150,000.00)	(150,000.00)	.0

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

ROAD USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD USERS ADMIN</u>					
23-40-340 UTILITIES	.00	5,246.84	.00	(5,246.84)	.0
23-40-460 MAINTENANCE AND SUPPLIES	401.08	1,079.86	5,000.00	3,920.14	21.6
23-40-475 FUEL	.00	976.82	7,000.00	6,023.18	14.0
23-40-490 ROAD REPAIR	.00	1,336.40	110,042.00	108,705.60	1.2
23-40-610 EQUIPMENT REPAIR	417.06	1,358.38	15,000.00	13,641.62	9.1
23-40-831 CAPITAL OUTLAY	.00	.00	50,000.00	50,000.00	.0
23-40-920 TIP PROJECTS MATCH	.00	.00	70,000.00	70,000.00	.0
TOTAL ROAD USERS ADMIN	<u>818.14</u>	<u>9,998.30</u>	<u>257,042.00</u>	<u>247,043.70</u>	<u>3.9</u>
TOTAL FUND EXPENDITURES	<u>818.14</u>	<u>9,998.30</u>	<u>257,042.00</u>	<u>247,043.70</u>	<u>3.9</u>
NET REVENUE OVER EXPENDITURES	<u><u>12,061.57</u></u>	<u><u>116,466.97</u></u>	<u><u>.00</u></u>	<u><u>(116,466.97)</u></u>	<u><u>.0</u></u>

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

ROAD USER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
23-30-300	GAS TAX REVENUES - HURF	12,879.71	126,465.27	170,042.00	43,576.73	74.4
23-30-320	HURF REPAYMENT	.00	.00	17,000.00	17,000.00	.0
23-30-910	BANK TRANSFER	.00	.00	70,000.00	70,000.00	.0
TOTAL REVENUE		12,879.71	126,465.27	257,042.00	130,576.73	49.2
TOTAL FUND REVENUE		12,879.71	126,465.27	257,042.00	130,576.73	49.2

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
20-40-200 FINES AND BAILS	10,744.66	82,965.27	174,000.00	91,034.73	47.7
20-40-400 RESTITUTION	.00	50.00	100.00	50.00	50.0
20-40-401 BOND	.00	.00	100.00	100.00	.0
20-40-500 JCEF	.00	.00	100.00	100.00	.0
TOTAL EXPENDITURES	<u>10,744.66</u>	<u>83,015.27</u>	<u>174,300.00</u>	<u>91,284.73</u>	<u>47.6</u>
TOTAL FUND EXPENDITURES	<u>10,744.66</u>	<u>83,015.27</u>	<u>174,300.00</u>	<u>91,284.73</u>	<u>47.6</u>
NET REVENUE OVER EXPENDITURES	<u>(2,648.75)</u>	<u>3,456.90</u>	<u>.00</u>	<u>(3,456.90)</u>	<u>.0</u>

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
20-30-200 FINES AND BAILS	8,095.91	86,472.17	174,000.00	87,527.83	49.7
20-30-300 BONDS	.00	.00	100.00	100.00	.0
20-30-400 RESTITUTION	.00	.00	100.00	100.00	.0
20-30-500 JCEF	.00	.00	100.00	100.00	.0
TOTAL REVENUE	8,095.91	86,472.17	174,300.00	87,827.83	49.6
TOTAL FUND REVENUE	8,095.91	86,472.17	174,300.00	87,827.83	49.6

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

POLICE - DHS GRANT - BP OT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
12-40-105 STONE GARDEN OVERTIME	.00	.00	32,233.00	32,233.00	.0
12-40-130 EMPLOYEE BENEFITS	155.93	941.61	12,228.00	11,286.39	7.7
12-40-131 DUI TASK FORCE OVER TIME	.00	399.00	6,000.00	5,601.00	6.7
12-40-135 PUBLIC SAFETY RETIREMENT	374.65	2,250.03	13,539.00	11,288.97	16.6
12-40-840 MILEAGE	1,459.50	8,441.84	6,340.00	(2,101.84)	133.2
TOTAL EXPENDITURES	<u>1,990.08</u>	<u>12,032.48</u>	<u>70,340.00</u>	<u>58,307.52</u>	<u>17.1</u>
TOTAL FUND EXPENDITURES	<u>1,990.08</u>	<u>12,032.48</u>	<u>70,340.00</u>	<u>58,307.52</u>	<u>17.1</u>
NET REVENUE OVER EXPENDITURES	<u>(1,990.08)</u>	<u>(1,062.32)</u>	<u>.00</u>	<u>1,062.32</u>	<u>.0</u>

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

POLICE - DHS GRANT - BP OT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
12-30-700 GOHS (DUI TASK FORCE)	.00	.00	10,000.00	10,000.00	.0
12-30-800 DHS STONEGARDEN	.00	10,970.16	60,340.00	49,369.84	18.2
TOTAL REVENUE	.00	10,970.16	70,340.00	59,369.84	15.6
TOTAL FUND REVENUE	.00	10,970.16	70,340.00	59,369.84	15.6

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-70-990 CONTINGENCY	.00	.00	90,439.00	90,439.00	.0
TOTAL NON-DEPARTMENTAL	.00	.00	90,439.00	90,439.00	.0
TOTAL FUND EXPENDITURES	169,568.73	1,363,987.24	3,509,778.00	2,145,790.76	38.9
NET REVENUE OVER EXPENDITURES	(10,188.67)	505,618.10	6,968.00	(498,650.10)	7256.3

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY BUS</u>					
10-65-100 PERSONNEL SERVICES	13,791.46	21,245.60	17,541.00	(3,704.60)	121.1
10-65-130 EMPLOYEE BENEFITS	2,169.10	2,395.75	875.00	(1,520.75)	273.8
10-65-140 PROFESSIONAL SERVICES	134.52	134.52	.00	(134.52)	.0
10-65-470 VEHICLE EXPENSE	20,901.70	20,901.70	.00	(20,901.70)	.0
10-65-475 FUEL EXPENSE	.00	770.47	3,600.00	2,829.53	21.4
10-65-480 VEHICLE REPAIR & MAINTENANCE	526.43	1,185.87	2,000.00	814.13	59.3
TOTAL CITY BUS	37,523.21	46,633.91	24,016.00	(22,617.91)	194.2
<u>SENIOR CENTER</u>					
10-68-290 SUPPLIES	.00	726.69	1,000.00	273.31	72.7
10-68-340 UTILITIES	223.66	1,996.91	4,000.00	2,003.09	49.9
10-68-450 EQUIPMENT	.00	.00	600.00	600.00	.0
10-68-462 PEST CONTROL	39.00	351.00	468.00	117.00	75.0
10-68-463 EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	.0
TOTAL SENIOR CENTER	262.66	3,074.60	7,068.00	3,993.40	43.5
<u>TOWN GRANTS</u>					
10-69-800 DONATIONS - ANIMAL CONTROL	.00	.00	1,000.00	1,000.00	.0
10-69-802 LIBRARY DONATIONS EXP	23.11	2,419.25	3,000.00	580.75	80.6
10-69-803 IT GRANT EXP	.00	.00	15,000.00	15,000.00	.0
10-69-804 MISC GRANT EXP	.00	18,400.98	150,000.00	131,599.02	12.3
10-69-805 BUILDING REGULATION EXP	.00	.00	10,000.00	10,000.00	.0
10-69-806 LIBRARY GRANTS EXP	2,452.82	23,069.23	50,000.00	26,930.77	46.1
10-69-807 SENIOR CENTER GRANT EXP	.00	.00	25,000.00	25,000.00	.0
10-69-808 SUMMER SPLASH GRANT EXP	.00	.00	5,000.00	5,000.00	.0
10-69-810 E-RATE GRANT EXP	.00	8,437.76	25,000.00	16,562.24	33.8
10-69-815 PUBLIC WORKS GRANT EXP	.00	.00	20,000.00	20,000.00	.0
10-69-816 COURT GRANT EXP	.00	.00	10,000.00	10,000.00	.0
10-69-817 SUMMER SPLASH DONATION EXP	.00	.00	5,000.00	5,000.00	.0
10-69-818 POLICE DONATION EXP	.00	.00	5,000.00	5,000.00	.0
10-69-819 GENERAL ADMIN GRANT EXP	.00	.00	50,000.00	50,000.00	.0
10-69-845 POLICE GRANT EXP	.00	.00	180,000.00	180,000.00	.0
10-69-846 AZDOHS GRANT EXPENDITURES	.00	.00	250,000.00	250,000.00	.0
10-69-847 AZGOHS GRANT EXPENDITURES	.00	.00	100,000.00	100,000.00	.0
10-69-849 BUS LINE EXP	230.87	4,514.28	100,000.00	95,485.72	4.5
10-69-850 SCBA GRANT EXP	.00	.00	200,000.00	200,000.00	.0
10-69-851 USDA EQUIPMENT GRANT	.00	.00	60,000.00	60,000.00	.0
10-69-857 BACK TO SCHOOL DONATIONS EXPEN	.00	.00	5,000.00	5,000.00	.0
10-69-900 COMMUNITY EVENTS DONATIONS EXP	.00	.00	2,000.00	2,000.00	.0
TOTAL TOWN GRANTS	2,706.80	56,841.50	1,271,000.00	1,214,158.50	4.5

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY POOL</u>					
10-58-100 PERSONNEL SERVICES	.00	9,192.64	14,282.00	5,089.36	64.4
10-58-130 EMPLOYEE BENEFITS	.00	1,043.37	1,750.00	706.63	59.6
10-58-340 UTILITIES	494.12	5,175.99	6,000.00	824.01	86.3
10-58-460 MAINTENANCE AND SUPPLIES	.00	2,968.21	4,000.00	1,031.79	74.2
10-58-660 CERTIFYING	.00	.00	500.00	500.00	.0
TOTAL CITY POOL	494.12	18,380.21	26,532.00	8,151.79	69.3
<u>SUMMER SPLASH</u>					
10-59-100 PERSONNEL SERVICES	.00	1,828.25	6,856.00	5,027.75	26.7
10-59-130 EMPLOYEE BENEFITS	.00	166.39	643.00	476.61	25.9
10-59-460 SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL SUMMER SPLASH	.00	1,994.64	7,799.00	5,804.36	25.6
<u>PARKS & RECREATION</u>					
10-60-340 UTILITIES	278.18	2,378.39	6,000.00	3,621.61	39.6
10-60-460 SUPPLIES	.00	.00	1,600.00	1,600.00	.0
10-60-530 COMMUNITY RELATIONS/JULY 4TH	.00	1,449.31	12,000.00	10,550.69	12.1
TOTAL PARKS & RECREATION	278.18	3,827.70	19,600.00	15,772.30	19.5
<u>LIBRARY AND COMMUNITY SERVICES</u>					
10-62-100 PERSONNEL SERVICES	11,440.83	72,455.45	90,000.00	17,544.55	80.5
10-62-130 EMPLOYEE BENEFITS	1,594.27	10,776.02	18,581.00	7,804.98	58.0
10-62-271 TELEPHONE	81.28	1,286.02	2,340.00	1,053.98	55.0
10-62-290 OFFICE SUPPLIES	.00	196.94	.00	(196.94)	.0
10-62-300 PRINTING	67.40	520.65	1,000.00	479.35	52.1
10-62-340 UTILITIES	649.23	5,859.16	7,500.00	1,640.84	78.1
10-62-366 INMATE LABOR	.00	1,084.29	1,800.00	715.71	60.2
10-62-460 SUPPLIES	.00	366.21	1,574.00	1,207.79	23.3
10-62-462 PEST CONTROL	39.00	351.00	468.00	117.00	75.0
10-62-476 FUEL	.00	.00	100.00	100.00	.0
10-62-480 COMPUTER EXPENSE	.00	1,250.00	1,500.00	250.00	83.3
10-62-481 INTERNET	.00	2,109.44	3,800.00	1,690.56	55.5
10-62-620 VEHICLE REPAIR & MAINT	.00	236.17	300.00	63.83	78.7
10-62-621 DEBT: E-RATE	.00	4,800.00	9,600.00	4,800.00	50.0
10-62-640 MEMBERSHIP	55.00	55.00	130.00	75.00	42.3
10-62-660 TRAVEL AND TRAINING	.00	.00	500.00	500.00	.0
10-62-703 COMMUNITY RELATIONS	117.48	117.48	200.00	82.52	58.7
10-62-705 CAPITAL LEASE	.00	486.01	1,800.00	1,313.99	27.0
TOTAL LIBRARY AND COMMUNITY SERVICES	14,044.49	101,949.84	141,193.00	39,243.16	72.2

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
10-53-100 PERSONNEL SERVICES	.00	9,775.00	30,000.00	20,225.00	32.6
10-53-130 EMPLOYEE BENEFITS	.00	1,099.71	4,000.00	2,900.29	27.5
10-53-340 UTILITIES	1,669.60	6,659.25	6,711.00	51.75	99.2
10-53-360 FIRE SERVICES	.00	184,395.50	360,000.00	175,604.50	51.2
10-53-450 EQUIPMENT/SUPPLIES	.00	1,226.71	10,000.00	8,773.29	12.3
10-53-470 VEHICLE EXPENSE	.00	897.60	2,000.00	1,102.40	44.9
10-53-475 FUEL EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-53-516 PRESUMPTIVE CANCER COVERAGE	.00	4,179.21	5,000.00	820.79	83.6
10-53-610 EQUIPMENT MAINTENANCE	.00	797.50	5,000.00	4,202.50	16.0
TOTAL FIRE	1,669.60	209,030.48	424,711.00	215,680.52	49.2
<u>BUILDING REGULATION</u>					
10-54-360 CONTRACT LABOR	4,800.00	40,428.79	55,000.00	14,571.21	73.5
10-54-760 BLDG REGULATION SUPPLIES	.00	.00	1,000.00	1,000.00	.0
10-54-801 ABATEMENT	.00	.00	12,000.00	12,000.00	.0
TOTAL BUILDING REGULATION	4,800.00	40,428.79	68,000.00	27,571.21	59.5
<u>PUBLIC WORKS</u>					
10-57-100 PERSONNEL SERVICES	1,194.68	10,776.69	16,261.00	5,484.31	66.3
10-57-105 OVERTIME	16.20	329.41	500.00	170.59	65.9
10-57-110 UNIFORM EXPENSE	12.66	342.43	390.00	47.57	87.8
10-57-130 EMPLOYEE BENEFITS	347.61	2,435.65	8,500.00	6,064.35	28.7
10-57-340 UTILITIES	2,614.19	17,839.17	30,000.00	12,160.83	59.5
10-57-366 INMATE LABOR	.00	407.28	1,400.00	992.72	29.1
10-57-460 MAINTENANCE AND SUPPLIES	471.93	638.29	1,500.00	861.71	42.6
10-57-470 VEHICLE REPAIR/MAINT	.00	603.29	2,500.00	1,896.71	24.1
10-57-475 FUEL EXPENSE	.00	292.85	2,000.00	1,707.15	14.6
10-57-476 DIESEL	.00	301.93	.00	(301.93)	.0
10-57-500 BUILDING MAINTENANCE	18.11	153.11	25,000.00	24,846.89	.6
10-57-540 SMALL TOOLS	.00	447.59	2,000.00	1,552.41	22.4
10-57-610 EQUIPMENT MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
TOTAL PUBLIC WORKS	4,675.38	34,567.69	95,051.00	60,483.31	36.4

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
10-51-100 PERSONNEL SERVICES	26,109.80	221,722.52	314,652.00	92,929.48	70.5
10-51-105 OVERTIME	939.95	13,223.70	13,000.00	(223.70)	101.7
10-51-110 UNIFORM EXPENSE	598.41	3,228.94	3,600.00	371.06	89.7
10-51-130 EMPLOYEE BENEFITS	4,893.72	47,211.85	109,046.00	61,834.15	43.3
10-51-135 PUBLIC SAFETY RETIREMENT	4,732.90	45,210.00	62,507.00	17,297.00	72.3
10-51-222 SEACOM/CCSO CONTRACT	20,487.50	61,462.50	81,950.00	20,487.50	75.0
10-51-230 PROFESSIONAL SERVICES	225.00	978.00	1,500.00	522.00	65.2
10-51-231 PSPRS ATTORNEY	180.00	625.50	4,500.00	3,874.50	13.9
10-51-240 PROSECUTION FEES	.00	2,730.21	.00	(2,730.21)	.0
10-51-271 TELEPHONE	194.70	1,914.46	3,500.00	1,585.54	54.7
10-51-290 OFFICE SUPPLIES	16.19	803.06	1,000.00	196.94	80.3
10-51-295 PRINTING	92.73	895.34	1,000.00	104.66	89.5
10-51-340 UTILITIES	400.70	5,090.65	6,962.00	1,871.35	73.1
10-51-366 INMATE LABOR	.00	80.43	.00	(80.43)	.0
10-51-430 HUMANE SUPPLIES	.00	340.65	.00	(340.65)	.0
10-51-460 MAINTENANCE AND SUPPLIES	.00	1,037.46	1,500.00	462.54	69.2
10-51-462 PEST CONTROL	39.00	380.00	468.00	88.00	81.2
10-51-463 MEDICINE/VACCINE	.00	769.07	500.00	(269.07)	153.8
10-51-466 WEAPONS AND AMMUNITION	.00	.00	2,000.00	2,000.00	.0
10-51-467 SV CONTRACT PAYMENT	.00	.00	6,000.00	6,000.00	.0
10-51-470 VEHICLE EXPENSE	1,528.56	5,036.41	5,000.00	(36.41)	100.7
10-51-475 POLICE FUEL EXPENSE	.00	.00	13,400.00	13,400.00	.0
10-51-505 VEHICLE IMPOUND FEE	.00	1,584.25	3,000.00	1,415.75	52.8
10-51-510 IMPOUND ADMIN	.00	(300.00)	.00	300.00	.0
10-51-620 EQUIP REPAIR AND MAINTENANCE	.00	1,096.89	1,400.00	303.11	78.4
10-51-640 MEMBERSHIP	55.00	80.00	725.00	645.00	11.0
10-51-660 TRAVEL AND TRAINING	356.91	3,599.91	12,000.00	8,400.09	30.0
10-51-665 COMMUNITY RELATIONS	.00	46.46	1,000.00	953.54	4.7
10-51-705 CAPITAL LEASE	.00	486.01	1,200.00	713.99	40.5
10-51-804 SOFTWARE LICENSING	.00	3,555.83	9,700.00	6,144.17	36.7
10-51-810 JAIL FEES	318.06	1,714.12	4,000.00	2,285.88	42.9
10-51-841 VEHICLE LEASE	.00	26,994.10	26,994.00	(.10)	100.0
10-51-850 NEW EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
10-51-856 BODY WORN CAMERA PROG.	.00	.00	7,499.00	7,499.00	.0
10-51-950 RICO (ASSET FORFEITURE)	.00	.00	10,000.00	10,000.00	.0
TOTAL POLICE	61,169.13	451,598.32	710,603.00	259,004.68	63.6

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAGISTRATE</u>					
10-45-100 PERSONNEL SERVICES	4,500.03	20,724.13	24,048.00	3,323.87	86.2
10-45-105 OVERTIME	78.23	179.68	250.00	70.32	71.9
10-45-120 PROSECUTION FEES	1,092.00	6,370.00	9,000.00	2,630.00	70.8
10-45-130 EMPLOYEE BENEFITS	723.96	4,958.27	8,766.00	3,807.73	56.6
10-45-221 COURT APPT ATTORNEYS	.00	5,170.00	7,000.00	1,830.00	73.9
10-45-250 CONTRACT LABOR-PRO TEM	250.00	1,090.00	800.00	(290.00)	136.3
10-45-290 OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
10-45-360 CONTRACT LABOR-JUDGE	.00	9,450.00	14,400.00	4,950.00	65.6
10-45-361 CONTRACT LABOR - SECURITY	.00	135.00	.00	(135.00)	.0
10-45-480 COMPUTER EXPENSE	1,211.49	2,423.01	2,500.00	76.99	96.9
10-45-650 AUDIT	.00	.00	4,000.00	4,000.00	.0
10-45-660 TRAVEL/TRAINING	.00	34.65	2,000.00	1,965.35	1.7
10-45-810 JAIL FEES	.00	318.06	.00	(318.06)	.0
TOTAL MAGISTRATE	7,855.71	50,852.80	73,264.00	22,411.20	69.4
<u>IT</u>					
10-48-100 PERSONNEL SERVICES	.00	.00	15,600.00	15,600.00	.0
10-48-101 CONTRACT LABOR	.00	.00	7,000.00	7,000.00	.0
10-48-130 EMPLOYEE BENEFITS	.00	.00	1,290.00	1,290.00	.0
10-48-210 SUBSCRIPTIONS	1,124.73	17,603.15	29,000.00	11,396.85	60.7
10-48-275 CELL PHONE	1,400.34	14,204.95	16,800.00	2,595.05	84.6
10-48-450 EQUIPMENT	1,047.74	1,047.74	7,500.00	6,452.26	14.0
10-48-481 INTERNET	.00	10,123.29	13,000.00	2,876.71	77.9
10-48-804 SOFTWARE LICENSING	.00	1,462.95	2,462.00	999.05	59.4
TOTAL IT	3,572.81	44,442.08	92,652.00	48,209.92	48.0

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNCIL</u>					
10-42-100 PERSONNEL SERVICES	1,500.00	9,000.00	11,000.00	2,000.00	81.8
10-42-130 EMPLOYEE BENEFITS	118.38	710.29	950.00	239.71	74.8
10-42-220 ATTORNEY FEES	8,175.00	25,055.00	45,000.00	19,945.00	55.7
10-42-290 OFFICE SUPPLIES	.00	.00	800.00	800.00	.0
10-42-530 COMMUNITY RELATIONS	.00	57.54	300.00	242.46	19.2
10-42-640 MEMBERSHIPS	.00	5,772.00	8,000.00	2,228.00	72.2
10-42-660 TRAVEL AND TRAINING	.00	.00	2,000.00	2,000.00	.0
TOTAL COUNCIL	9,793.38	40,594.83	68,050.00	27,455.17	59.7
<u>GENERAL ADMINISTRATION</u>					
10-43-100 PERSONNEL SERVICES	15,609.18	114,291.59	141,107.20	26,815.61	81.0
10-43-102 NEW HIRE	.00	351.80	2,300.00	1,948.20	15.3
10-43-105 OVERTIME	2.76	121.91	100.00	(21.91)	121.9
10-43-122 MISCELLANEOUS	12.00	1,247.76	500.00	(747.76)	249.6
10-43-130 EMPLOYEE BENEFITS	2,435.82	20,315.74	33,620.00	13,304.26	60.4
10-43-250 ADVERTISING	.00	1,307.69	5,000.00	3,692.31	26.2
10-43-271 TELEPHONE	297.18	3,684.36	5,000.00	1,315.64	73.7
10-43-280 INSURANCE	.00	31,235.70	13,750.00	(17,485.70)	227.2
10-43-300 PRINTING	51.55	289.26	750.00	460.74	38.6
10-43-340 UTILITIES	1,601.28	11,370.70	9,500.00	(1,870.70)	119.7
10-43-366 INMATE LABOR	.00	830.31	1,800.00	969.69	46.1
10-43-440 POSTAGE	11.40	509.47	900.00	390.53	56.6
10-43-460 SUPPLIES	464.37	2,244.29	6,000.00	3,755.71	37.4
10-43-462 PEST CONTROL	39.00	127.00	468.00	341.00	27.1
10-43-470 VEHICLE EXPENSE	.00	.00	1,000.00	1,000.00	.0
10-43-475 FUEL EXPENSE	.00	.00	800.00	800.00	.0
10-43-480 COMPUTER EXPENSE	.00	2,893.90	6,000.00	3,106.10	48.2
10-43-610 EQUIPMENT MAINTENANCE	.00	21.10	100.00	78.90	21.1
10-43-640 MEMBERSHIP	.00	1,000.00	1,660.00	660.00	60.2
10-43-650 AUDIT	.00	27,837.50	45,000.00	17,162.50	61.9
10-43-660 TRAVEL AND TRAINING	198.72	141.22	4,500.00	4,358.78	3.1
10-43-690 ELECTION SUPPLIES	.00	800.00	1,000.00	200.00	80.0
10-43-703 CODIFYING/DIGITIZING	.00	830.00	3,000.00	2,170.00	27.7
10-43-704 HUNT PROJECT	.00	.00	50,000.00	50,000.00	.0
10-43-705 DEBT:CAP LEASE EXP (830 AZ ST)	.00	27,139.41	34,000.00	6,860.59	79.8
10-43-840 CAPITAL OUTLAY - EQUIPMENT	.00	1,184.14	2,011.00	826.86	58.9
10-43-841 CAPITAL OUTLAY - PROJECTS	.00	9,995.00	10,000.00	5.00	100.0
10-43-850 DEBT: HURF REPAYMENT	.00	.00	3,000.00	3,000.00	.0
10-43-960 TRANSFER TO SAVINGS	.00	.00	6,933.80	6,933.80	.0
TOTAL GENERAL ADMINISTRATION	20,723.26	259,769.85	389,800.00	130,030.15	66.6

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST	1,049.53	30,988.71	31,000.00	11.29	100.0
10-36-200 UNREALIZED GAIN	(2,412.86)	25,264.86	10,000.00	(15,264.86)	252.7
10-36-300 MISC. POLICE REVENUE	.07	6,533.99	6,000.00	(533.99)	108.9
10-36-400 SALE OF FIXED ASSETS	.00	170,545.00	50,000.00	(120,545.00)	341.1
10-36-500 PARKS & REC FACILITY RENTAL	150.00	1,298.00	1,500.00	202.00	86.5
10-36-515 SUMMER SPLASH REVENUE	290.00	1,080.00	3,000.00	1,920.00	36.0
10-36-900 MISCELLANEOUS	95.50	25,390.79	10,000.00	(15,390.79)	253.9
10-36-902 WORKERS' COMP REIMBURSEMENTS	.00	.00	1,000.00	1,000.00	.0
10-36-904 WILDLAND REVENUE	.00	.00	3,000.00	3,000.00	.0
10-36-910 LANDFILL LAND LEASE	58,500.00	585,000.00	702,000.00	117,000.00	83.3
10-36-950 RICO REVENUE(ASSET FORFEITURE)	.00	.00	10,000.00	10,000.00	.0
10-36-966 BUILDING LEASE RENT	.00	.00	15,000.00	15,000.00	.0
10-36-970 WF SAVINGS TRANSFER IN	.00	.00	60,000.00	60,000.00	.0
10-36-971 TOWER LEASE	.00	.00	1.00	1.00	.0
10-36-990 MUFFIN MONSTER REPAYMENT	.00	.00	3,500.00	3,500.00	.0
10-36-999 DAILY CASH REC OVER/SHORT ACCT	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	57,672.24	846,101.35	906,101.00	59,999.65	93.4
<u>TOWN GRANTS</u>					
10-37-165 DONATIONS - ANIMAL CONTROL	.00	.00	1,000.00	1,000.00	.0
10-37-456 DONATIONS - LIBRARY	.00	1,097.00	3,000.00	1,903.00	36.6
10-37-457 LIBRARY GRANT	.00	6,250.00	50,000.00	43,750.00	12.5
10-37-458 SENIOR CENTER GRANT	.00	.00	25,000.00	25,000.00	.0
10-37-459 SUMMER SPLASH DONATION	.00	720.00	5,000.00	4,280.00	14.4
10-37-467 POLICE DONATIONS	.00	10.00	5,000.00	4,990.00	.2
10-37-480 SUMMER SPLASH GRANT	.00	.00	5,000.00	5,000.00	.0
10-37-906 GRANTS - POLICE AZDOHS	.00	.00	250,000.00	250,000.00	.0
10-37-908 GRANTS - IT	.00	.00	15,000.00	15,000.00	.0
10-37-909 BUILDING REGULATION GRANT	.00	.00	10,000.00	10,000.00	.0
10-37-911 GRANTS - POLICE AZGOHS	.00	316.72	100,000.00	99,683.28	.3
10-37-913 USDA EQUIPMENT GRANT	.00	.00	60,000.00	60,000.00	.0
10-37-919 CITY BUS GRANT	.00	.00	100,000.00	100,000.00	.0
10-37-920 GENERAL ADMIN GRANT	.00	.00	50,000.00	50,000.00	.0
10-37-921 POLICE GRANT	.00	21,927.21	180,000.00	158,072.79	12.2
10-37-925 MISC GRANTS	(349.20)	(1,286.71)	150,000.00	151,286.71	(.9)
10-37-963 E-RATE	.00	.00	25,000.00	25,000.00	.0
10-37-965 SCBA GRANT	.00	.00	200,000.00	200,000.00	.0
10-37-968 PUBLIC WORKS GRANT	.00	.00	20,000.00	20,000.00	.0
10-37-969 COURT GRANT	.00	.00	10,000.00	10,000.00	.0
10-37-970 BACK TO SCHOOL DONATIONS	.00	1,225.00	5,000.00	3,775.00	24.5
10-37-971 COMMUNITY EVENTS DONATIONS	.00	.00	2,000.00	2,000.00	.0
TOTAL TOWN GRANTS	(349.20)	30,259.22	1,271,000.00	1,240,740.78	2.4
TOTAL FUND REVENUE	159,380.06	1,869,605.34	3,516,746.00	1,647,140.66	53.2

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 AUTO LIEU TAX	9,470.21	72,393.61	109,768.00	37,374.39	66.0
10-31-200 REAL PROPERTY TAXES	3,063.73	73,156.10	98,754.00	25,597.90	74.1
10-31-240 FRANCHISE TAXES	696.45	10,326.26	20,604.00	10,277.74	50.1
10-31-250 CITY SALES TAXES	24,451.35	292,866.43	345,450.00	52,583.57	84.8
10-31-260 STATE SALES TAXES	20,193.09	196,302.06	232,737.00	36,434.94	84.4
TOTAL TAXES	57,874.83	645,044.46	807,313.00	162,268.54	79.9
<u>LICENSES AND PERMITS</u>					
10-32-100 BUILDING PERMITS	1,323.00	9,649.56	11,000.00	1,350.44	87.7
10-32-110 BUSINESS LICENSES	273.70	6,354.95	10,000.00	3,645.05	63.6
10-32-120 P&Z FEES	.00	.00	3,100.00	3,100.00	.0
TOTAL LICENSES AND PERMITS	1,596.70	16,004.51	24,100.00	8,095.49	66.4
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-100 STATE REVENUE SHARING	25,672.94	256,729.40	313,832.00	57,102.60	81.8
TOTAL INTERGOVERNMENTAL REVENUE	25,672.94	256,729.40	313,832.00	57,102.60	81.8
<u>CHARGES FOR SERVICE</u>					
10-34-140 AUCTION PROCEEDS	9,944.81	15,455.82	60,000.00	44,544.18	25.8
10-34-160 ANIMAL CONTROL FEES/FINES	8.00	546.00	700.00	154.00	78.0
10-34-170 ADMIN GARBAGE FEES	.00	.00	10,000.00	10,000.00	.0
10-34-530 CITY BUS FEES/DONATIONS	.00	773.15	1,500.00	726.85	51.5
TOTAL CHARGES FOR SERVICE	9,952.81	16,774.97	72,200.00	55,425.03	23.2
<u>FINES</u>					
10-35-100 POLICE FINES	6,172.39	52,850.97	105,000.00	52,149.03	50.3
10-35-110 IMPOUND FEES	300.00	2,389.00	7,500.00	5,111.00	31.9
10-35-112 TOWING FEES	171.00	1,299.25	3,500.00	2,200.75	37.1
10-35-120 LIBRARY FEES & FINES	166.35	1,252.21	2,200.00	947.79	56.9
10-35-125 IMPUND ADMIN FEES	150.00	900.00	4,000.00	3,100.00	22.5
TOTAL FINES	6,959.74	58,691.43	122,200.00	63,508.57	48.0

Town of Huachuca City

PROCLAMATION NO. 2023-11

A PROCLAMATION OF THE MAYOR OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, DECLARING THE MONTH OF JUNE, 2023, AS "PTSD AWARENESS MONTH" IN THE TOWN OF HUACHUCA CITY.

WHEREAS, Posttraumatic Stress Disorder (PTSD) can occur after a person experiences trauma including, but not limited to, the stress of combat, sexual assault, child abuse, accidents and natural disasters, and affects approximately 8 million adults in the United States annually; and

WHEREAS, combat-related PTSD stress among our men and women in the Armed Forces is significantly pronounced, given that they are often exposed to highly traumatic events for weeks, months, and even years; and

WHEREAS, despite its treatability, many cases of PTSD remain undiagnosed and untreated due to a lack of awareness of this condition and the stigma associated with mental health conditions; and

WHEREAS, raising awareness of this condition is necessary to remove the stigma and to encourage those suffering to seek proper and timely treatment that may save their lives; and

WHEREAS, all citizens suffering from PTSD deserve our consideration, and those who are affected by PTSD from wounds received while protecting our freedom, deserve our utmost respect.

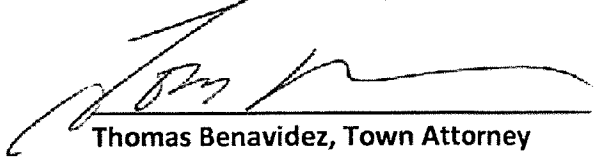
NOW, THEREFORE, I, Johann R. Wallace, Mayor of the Town of Huachuca City, Arizona, by the authority vested in me by the laws of the State of Arizona and Town Code and by this Proclamation hereby declare June, 2023, as "PTSD Awareness Month" in the Town of Huachuca City. I urge every resident to reach out to their fellow citizens to provide support and remove the stigma associated with this disorder.

PROCLAIMED by the Mayor of the Town of Huachuca City, Cochise County, Arizona, this 25th day of May, 2023.

Johann R. Wallace, Mayor

ATTEST:

Brandye Thorpe, Town Clerk



Thomas Benavidez, Town Attorney

Town of Huachuca City

PROCLAMATION NO. 2023-12

A PROCLAMATION OF THE MAYOR OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, DECLARING THE MONTH OF JUNE, 2023, AS "POLLINATORS MONTH" IN THE TOWN OF HUACHUCA CITY.

WHEREAS, pollinator species such as honey bees, native bees, birds, bats, and butterflies are essential partners of farmers and ranchers in producing food and are vital to keeping items such as fruits, nuts, and vegetables in our daily diets; and

WHEREAS, healthy pollinator populations are critical to the continued economic well-being of agricultural producers, of rural America, and of the U.S. economy; and

WHEREAS, pollinator losses over the past few decades require immediate attention to ensure the sustainability of our food production systems, avoid additional economic impact on the agricultural sector, and protect environmental health; and

WHEREAS, it is critically important to encourage the protection of pollinators, increase the quality and amount of pollinator habitat and forage, reverse pollinator losses, and help restore pollinator populations to healthy levels.

NOW, THEREFORE, I, Johann R. Wallace, Mayor of the Town of Huachuca City, Arizona, by the authority vested in me by the laws of the State of Arizona and Town Code and by this Proclamation hereby declare June, 2023, as "Pollinators Month" in the Town of Huachuca City. I urge every resident to go outdoors, plant some pollinator plants and enjoy the many species of pollinators here in Huachuca City.

PROCLAIMED by the Mayor of the Town of Huachuca City, Cochise County, Arizona, this 25th day of May, 2023.

ATTEST:

Brandye Thorpe, Town Clerk

Johann R. Wallace, Mayor



Thomas Benavidez, Town Attorney